




علی گڑھ بچوں کا گھر

Aligarh Bachchon Ka Ghar

Office: Azad Nagar, Dodhpur, Aligarh-202002 Campus: Qasimpur Road, Aligarh-202127
Ph: +91- 9358256899, 9319521794 <http://www.abkg.in> e-mail: info@abkg.in

PROPOSED/APPROVED BUDGET OF ALIGARH BACHCHON KA GHAR SESSION 2011-2012 (for 120 Students)

Sr. No	Heads	EXPENDITURE		Remarks
		Proposed Amount Per Month	Proposed Amount Per Annuam	
1	Salaries for staff	60,000	07,20,000	
2	Food A/C @ Rs. 1600 per month per child	1,92,000	23,04,000	
3	School Fee + Admission Charge	80,000	13,92,000	
4	Medicine	5,000	0060,000	
5	Fare & Travel	3,000	0036,000	
6	Telephone	1,000	0012,000	
7	Washing & Cleaning	10,000	0180,000	
8	Electricity & Diesel	13,000	0156,000	
9	Books & Stationary with course	10,000	0250,000	
10	Maintenance of Students	20,000	0300,000	
11	BUS A/C with Diesel	30,000	0180,000	
12	Uniform + Clothing	-	0200,000	
13	Refreshment	500	0006,000	
14	Games/Sports	1,000	0036,000	
15	Printing & Advertisement	2,000	24,000	
16	Extra Curricular Activities	-	20,000	
17	News Papers	300	3,600	
18	Campus Maintenance	10,000	1,80,000	
19	Miscellaneous	10,000	0120,000	
20	Bed + Bedding	-	100,000	
21	Tutor's Salaries	18,000	216,000	
22	Tour Expenses	-	050,000	
23	Annual Function	-	050,000	
24	Eid Clothes	-	120,000	
	Total	4,65,800	59,04,600	


Amanullah Khan
Chairman